RESOLUTION NO. 2013-3

COMMON COUNCIL CITY OF ROCKPORT, INDIANA

A RESOLUTION ADOPTING A FISCAL PLAN AND A POLICY CONCERNING THE PROVISION OF SERVICES FOR ANNEXATION OF TERRITORY IN OHIO TOWNSHIP

WHEREAS, The City of Rockport intends to annex territory adjacent and contiguous to the City into the corporate limits of said City; and

WHEREAS, IC 36-4-3-3.1 and IC 36-4-3-13 require adoption of a fiscal plan including a policy for the provision of services to the area to be annexed; and

WHEREAS, a fiscal plan and policy have been developed and presented to the City Council for their consideration and approval.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Rockport, Indiana, that a fiscal plan entitled "Fiscal Plan/City Park," attached hereto and made a part hereof, is hereby approved.

APPROVED ANI Indiana, this		by the Commo		e City of Rockport,
VOTING:	Aye	Nay	Abstain	Absent
Chris Brown	\checkmark		· · · · · · · · · · · · · · · · · · ·	
Bob Mack	<u>V</u>			
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Carol Huff				V
Connie Hargis				
ATTEST: Lusio	E lat	Ву		Confidence of the Confidence o

Susie Roberts, Clerk-Treasurer

CITY OF ROCKPORT, INDIANA

FISCAL PLAN

ROCKPORT CITY PARK

INTRODUCTION

The City of Rockport, Indiana seeks annexation of the Rockport City Park into the City of Rockport. The City of Rockport is committed to providing capital and non-capital services to the land proposed for annexation in the same manner as areas currently within the City limits, regardless of similarity. Any monetary figures presented here are merely estimates, subject to change. Many variables, including the rate and extent of future development, future property assessments, and fluctuations in the cost of providing various services, are expected to have in influence.

Its is anticipated that this annexation will not result in the elimination of jobs for employees or other government entities, but in the event it does, then the City of Rockport is hereby directed to assist such employees in obtaining new employment, but nothing shall require the City to hire any such employees.

This fiscal plan is for the areas included in proposed annexation Ordinance No. 2013-2.

PLAN FOR THE PROVISION OF NON-CAPITAL MUNICIPAL SERVICES

The following non-capital municipal services shall be provided within one (1) year of the effective date of annexation, except as otherwise noted, in accordance with Indiana law and City of Rockport policies and regulations:

Police Protection: Already provided.

Street Maintenance: There are approximately 2,700 feet of asphalt roads in the City Park which are the maintenance responsibility of the City of Rockport, and the entire park requires mowing and similar maintenance and upkeep, which is provided by the City.

Such roads and grounds are being maintained by the City of Rockport. No additional cost.

1,303.5 feet of Eureka Road (County Road 50 S.) will require maintenance at an estimated annual cost of \$500.00.

Fire Protection: Provided by township volunteer fire department. No additional cost.

Parks and Recreation Services: No additional costs.

Recycling and Solid Waste Services: No additional costs.

PLAN FOR THE PROVISION OF MUNICIPAL CAPITAL IMPROVEMENTS

The following services of a capital improvement nature shall be provided within three (3) years of the effective date of annexation, in accordance with Indiana law and City of Rockport policies, regulations, procedures, and planning criteria:

Street System: Already in place.

Storm water System: No new drainage improvements are anticipated.

Sanitary Sewer System: Already in place.

Water System: Already in place.

Natural Gas and Electric Distribution Systems: In place by private utilities.

COST ESTIMATES FOR PLANNED SERVICES TO BE FURNISHED TO THE TERRITORY

Police Protection	\$ 0
Street Maintenance	\$ 500.00
Fire Protection No additional service cost.	\$ 0
Water and Sanitary Sewer Services No additional service cost.	\$ 0
Parks and Recreation Services No additional service cost.	\$ 0
TOTAL ADDITIONAL COST	\$500.00

John H. Rothrock – see attached deed (Life estate holder) 102 S. Ninth Street Rockport, IN 47635

Helen Elaine Morrison 544 Elm Street Rockport, IN 47635

J. Brett & Lana Schulte 512 W. Eureka Rd. Rockport, IN 47635

Walter Frank & Irene E. Frank (across the road) Revocable Living Trust 415 W. Eureka Rd. Rockport, IN 47635

Heather Case (across the road) 473 W. Eureka Rd. Rockport, IN 47635

Spencer County (across the road)
Dump site
C/o Auditor of Spencer Co.
Courthouse
200 Main St.
Rockport, IN 47635