

## CITY OF ROCKPORT, IN

Resolution 2011-7

### ADDITIONAL APPROPRIATIONS

The Common Council of the City of Rockport, Indiana, met in regular session on Dec. 27, 2011, at 5:00 PM, in the City Hall Council Chambers, 426 Main Street, Rockport, Indiana after due notice published in a newspaper of general circulation required by law. The Clerk-Treasurer informed the Council that additional appropriations should be considered due to several conditions, some dating back before her term in office. After discussion of availability of funds, the budgets, and bookkeeping, on the motion of Julie Payne, seconded by, Bob Mack, and unanimously carried by the undersigned, the Common Council passed the following resolution:

BE IT RESOLVED by the Common Council of the City of Rockport, Indiana that the following additional appropriations be transferred from the appropriate available funds to carry out balanced year-end appropriation reports:

√101000430	GENER/IMPROVEMENTS	\$ 25,000.00
√101002210	GEN/CT/OFFICE SUPPLIES	\$2,414.96
√101002590	GEN/CT/TRAVEL	\$137.14
√101002590	GEN/CLERK-TREASURER/OTHER	\$18.60
√101003132	GEN/CC/EMP'S PERF	\$21,853.91
√101003150	GEN/TOWN/UNEMPLOY TAX	\$902.90
√101014440	GEN/CH/REPAIR	\$149.99
√101018590	GEN/CITY/TOWN HALL/OTHER	\$3,623.59
√101210590	GEN/FIRE DEPT/OHIO TWP	\$217.83
√201001113	MVH/SALARIES	\$6,338.60
√201001210	MVH/SUPPLIES	\$6,976.00
√201001221	MVH/FUEL	\$5,467.06
√202001361	LRS/REPAIRS & MAINTENANCE	\$4,039.58
√204500113	PARK/ REGULAR SALARIES	\$2,621.18
√204500420	PARK/BUILDING IMPROVEMENTS	\$18,740.00
√231021131	LINCO/ADMIN/EMP'R SHARE	\$1,175.94
√231021314	LINCO/ADVERTISING	\$5,496.89
√231021361	LINCO/ADMIN/REPAIRS&MAIN.	\$5,923.29

√ 231021392	LINC/ADMIN/PEN.&BENEFITS	\$270.72
401001490	CCI/CAPITAL OUTLAYS	<u>\$19,070.19</u>
	TOTAL	\$130,438.37

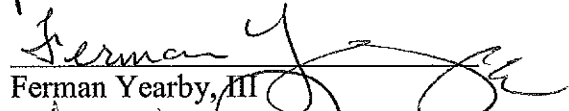
BE IT FURTHER RESOLVED the break down of departments for the additional appropriations shall be as follows:

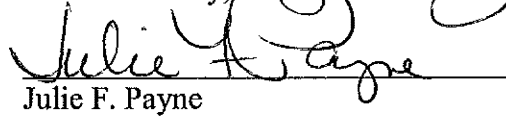
101000430	GENER/IMPROVEMENTS	\$ 25,000.00
101002210	GEN/CT/OFFICE SUPPLIES	\$2,414.96
101002590	GEN/CT/TRAVEL	\$137.14
101002590	GEN/CLERK-TREASURER/OTHER	\$18.60
101003132	GEN/CC/EMP'S PERF	\$21,853.91
101003150	GEN/TOWN/UNEMPLOY TAX	\$902.90
101014440	GEN/CH/REPAIR	\$149.99
101018590	GEN/CITY/TOWN HALL/OTHER	\$3,623.59
101210590	GEN/FIRE DEPT/OHIO TWP	<u>\$217.83</u>
	TOTAL GENERAL	\$54,318.92
201001113	MVH/SALARIES	\$6,338.60
201001210	MVH/SUPPLIES	\$6,976.00
201001221	MVH/FUEL	<u>\$5,467.06</u>
	TOTAL MVH	\$18,781.66
202001361	LRS/REPAIRS & MAINTENANCE	<u>\$4,039.58</u>
	TOTAL LRS	\$4,039.58
204500113	PARK/ REGULAR SALARIES	\$2,621.18
204500420	PARK/BUILDING IMPROVEMENTS	<u>\$18,740.00</u>
	TOTAL PARK	\$21,361.18
231021131	LINCO/ADMIN/EMP'R SHARE	\$1,175.94
231021314	LINCO/ADVERTISING	\$5,496.89
231021361	LINCO/ADMIN/REPAIRS&MAIN.	\$5,923.29
231021392	LINC/ADMIN/PEN.&BENEFITS	<u>\$270.72</u>
	TOTAL LINCOLN	\$12,866.84
401001490	CCI/CAPITAL OUTLAYS	<u>\$19,070.19</u>
	TOTAL CCI	\$19,070.19

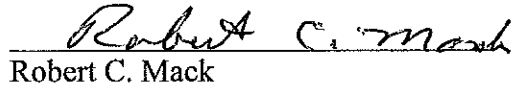
All of which is ordered this 27<sup>th</sup> day of December, 2011.

Common Council:

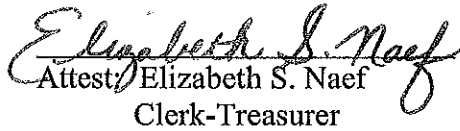
  
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Jackie N. Morrison

  
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Ferman Yearby, III

  
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Julie F. Payne

  
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Robert C. Mack

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Connie L. Hargis

  
Attest: Elizabeth S. Naef  
Clerk-Treasurer

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### APPROPRIATION ADDITIONALS

APPROPRIATION	DATE	TITLE	DESCRIPTION	AMOUNT
101000430.000	12/31/2011	GENER/IMPROVEMENTS O	RESOLUTION 2011-7	25000.00
101002210.000	12/31/2011	GEN/CT/OFFICE SUPPLI	RESOLUTION 2011-7	2414.96
101002590.000	12/31/2011	GENER/CLERK-TREASURE	RES. 2011-7	137.14
101002590.000	12/31/2011	GENER/CLERK-TREASURE	RES 2011-7	18.60
101003132.000	12/31/2011	GEN/CC/EMP'S PERF	RES 2011-7	21853.91
101003150.000	12/31/2011	GENER/TOWN COUNCIL/U	RES 2011-7	902.90
101014440.000	12/31/2011	GEN/CH/REPAIR	RES 2011-7	149.99
101018590.000	12/31/2011	GENER/CITY/TOWN HALL	RES 2011-7	3623.59
101210590.000	12/31/2011	GENER/FIRE DEPARTMEN	RES 2011-7	217.83
201001113.000	12/31/2011	MVH/Salaries	RES 2011-7	6338.60
201001210.000	12/31/2011	MVH/SUPPLIES	RES 2011-7	6976.00
201001221.000	12/31/2011	MVH/FUEL	RES 2011-7	5467.06
202001361.000	12/31/2011	LRS/REPAIRS AND MAIN	RES 2011-7	4039.58
204500113.000	12/31/2011	PARK /Regular Salari	RES 2011-7	2621.18
204500420.000	12/31/2011	PARK /PARKS/BUILDING	RES 2011-7	18740.00
231021131.000	12/31/2011	LINCO/ADMINISTRATION	RES 2011-7	1175.94
231021314.000	12/31/2011	LINCO/ADMINISTRATION	RES 2011-7	5496.89
231021361.000	12/31/2011	LINCO/ADMINISTRATION	RES 2011-7	5923.29
231021392.000	12/31/2011	LINCO/ADMINISTRATION	RES 2011-7	270.72
401001490.000	12/31/2011	CCI/ CAPITAL OUTLAYS	RES 2011-7	19070.19
*** Total ***				130438.37