

## ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained (resolved) by the City of Rockport, Spencer County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT APPROPRIATED
<b>GENERAL:</b>		
1000 Personal Services	\$234,604.00	\$234,604.00
2000 Supplies	12,150.00	12,150.00
3000 Other Services & Charges	127,189.00	127,189.00
4000 Capital Outlay	12,000.00	12,000.00
Total for General Fund:	\$385,943.00	\$385,943.00
<b>MOTOR, VEHICLE, HIGHWAY:</b>		
1000 Personal Services	\$ 51,900.00	\$ 51,900.00
2000 Supplies	5,000.00	5,000.00
3000 Other Services & Charges	24,000.00	24,000.00
4000 Capital Outlay	54,000.00	54,000.00
Total for MVH Fund:	\$134,900.00	\$134,900.00
<b>PARK:</b>		
1000 Personal Services	\$ 29,700.00	\$ 29,700.00
2000 Supplies	14,000.00	14,000.00
3000 Other Services & Charges	43,584.00	43,584.00
4000 Capital Outlay	11,000.00	11,000.00
Total for Park Fund:	\$ 98,284.00	\$ 98,284.00
<b>CEMETERY:</b>		
1000 Personal Services	\$ 8,100.00	\$ 8,100.00
2000 Supplies	2,000.00	2,000.00
3000 Other Services & Charges	3,500.00	3,500.00
4000 Capital Outlay	19,000.00	19,000.00
Total for Cemetery Fund:	\$ 32,600.00	\$ 32,600.00

	AMOUNT REQUESTED	AMOUNT APPROPRIATED
<b>CUMULATIVE CAPITAL IMPROVEMENT FUND:</b>		
3000 Other Services & Charges	\$ 10,333.00	\$ 10,333.00
4000 Capital Outlay	5,000.00	5,000.00
Total for CCI Fund:	\$ 15,333.00	\$ 15,333.00
<b>LOCAL ROADS &amp; STREETS</b>		
3000 Other Services & Charges	\$ 5,000.00	\$ 5,000.00
4000 Capital Outlay	10,000.00	10,000.00
Total for LRS	\$ 15,000.00	\$ 15,000.00
<b>ECONOMIC DEV. INCOME TAX</b>		
4000 Capital Outlay	\$ 70,000.00	\$ 70,000.00
Total for CEDIT	\$ 70,000.00	\$ 70,000.00

Adopted this *15<sup>th</sup>* day of *March*, 1999.

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*Robert Lindsey*  
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*James Anderson*  
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*Seeman Yearby III*  
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ATTEST

*Shirley J. Richards*  
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 Secretary